

CODIGO	MINISTERIOS E SECRETARIAS DA PR	FONTE	1. TRIMESTRE	2. TRIMESTRE	TOTAL
20101	GABINETE DA PRESIDENCIA DA REPUBLICA	100	9.388.511	53.477.899	62.866.410
	TOTAL DO ORGAO	TOTAL	9.388.511	53.477.899	62.866.410
20102	GABINETE DA VICE-PRESIDENCIA DA REPUBLICA	100	609.933	2.592.569	3.202.502
	TOTAL DO ORGAO	TOTAL	609.933	2.592.569	3.202.502
20103	SECRETARIA DA ADMINISTRACAO FEDERAL	100	7.572.752	29.130.087	36.702.839
	TOTAL DO ORGAO	TOTAL	7.572.752	29.130.087	36.702.839
20104	SECRETARIA DE ASSUNTOS ESTRATEGICOS	100	29.202.874	147.399.817	176.602.691
	TOTAL DO ORGAO	TOTAL	29.202.874	147.399.817	176.602.691
20105	ESTADO-MAIOR DAS FORCAS ARMADAS	100	27.451.536	38.138.033	65.589.569
	TOTAL DO ORGAO	TOTAL	27.451.536	38.138.033	65.589.569
20106	CONSULTORIA GERAL DA REPUBLICA	100	31.384	120.726	152.110
	TOTAL DO ORGAO	TOTAL	31.384	120.726	152.110
20113	SECRETARIA DE PLANEJ., ORCAMENTO E COORDENACAO	100	57.114.854	360.785.146	417.900.000
	TOTAL DO ORGAO	TOTAL	57.114.854	360.785.146	417.900.000
21000	MINISTERIO DA AERONAUTICA	100	224.388.108	602.123.398	826.511.506
		112	64.206	385.981	450.187
	TOTAL DO ORGAO	TOTAL	224.452.314	602.509.379	826.961.693
22000	MINIST.DA AGRIC., DO ABASTEC. E DA REF.AGRARIA	100	205.512.389	644.302.924	849.815.313
		115	5.004.711	207.943.595	212.948.306
	TOTAL DO ORGAO	TOTAL	210.517.100	852.246.519	1.062.763.619
23000	MINISTERIO DO BEM-ESTAR SOCIAL	100	617.870.596	0	617.870.596
		151	220.499.728	0	220.499.728
		153	2.883.756.852	1.359.125.205	4.242.882.057
	TOTAL DO ORGAO	TOTAL	3.722.127.176	1.359.125.206	5.081.252.382
24000	MINISTERIO DA CIENCIA E TECNOLOGIA	100	170.340.262	867.327.448	1.037.667.710
		112	1.128.810.556	1.940.975.500	3.069.786.056
	TOTAL DO ORGAO	TOTAL	1.299.150.818	2.808.302.948	4.107.453.766
25000	MINISTERIO DA FAZENDA	100	1.121.109.113	2.889.798.545	4.010.907.658
	TOTAL DO ORGAO	TOTAL	1.121.109.113	2.889.798.545	4.010.907.658
26000	MINISTERIO DA EDUCACAO E DO DESPORTO	100	24.644.687	24.926.938	49.571.625
		112	861.783.211	2.661.285.182	3.523.068.393
		113	435.413.000	5.853.454.869	6.288.867.869
		151	223.841.251	154.815.821	378.657.072
		153	890.441.159	845.974.688	1.736.415.847
	TOTAL DO ORGAO	TOTAL	2.436.123.308	9.540.457.498	11.976.580.806
27000	MINISTERIO DO EXERCITO	100	256.530.390	1.519.765.261	1.776.295.651
		112	180.828	724.672	905.500
	TOTAL DO ORGAO	TOTAL	256.711.218	1.520.489.933	1.777.201.151
28000	MINISTERIO DA INDUSTRIA, DO COM. E DO TURISMO	100	19.531.903	80.618.097	100.150.000
	TOTAL DO ORGAO	TOTAL	19.531.903	80.618.097	100.150.000
30000	MINISTERIO DA JUSTICA	100	69.579.049	213.202.370	282.781.419
	TOTAL DO ORGAO	TOTAL	69.579.049	213.202.370	282.781.419

CODIGO	MINISTERIOS E SECRETARIAS DA PR	FONTE	1. TRIMESTRE	2. TRIMESTRE	TOTAL
31000	MINISTERIO DA MARINHA	100	167.760.951	711.642.993	879.403.944
	TOTAL DO ORGAO	TOTAL	167.760.951	711.642.993	879.403.944
32000	MINISTERIO DE MINAS E ENERGIA	100	100.384.186	164.656.341	265.040.527
	TOTAL DO ORGAO	TOTAL	100.384.186	164.656.341	265.040.527
33000	MINISTERIO DA PREVIDENCIA SOCIAL	100	121.821	2.426.652	2.548.473
		153	66.379.800	120.461.144	186.840.944
	TOTAL DO ORGAO	TOTAL	66.501.621	122.887.796	189.389.417
35000	MINISTERIO DAS RELACOES EXTERIORES	100	120.808.483	797.057.358	917.865.841
	TOTAL DO ORGAO	TOTAL	120.808.483	797.057.358	917.865.841
36000	MINISTERIO DA SAUDE	100	113.902.651	203.958.310	317.860.961
		151	733.910.784	1.394.153.226	2.128.064.010
		153	6.128.546.713	19.878.159.260	26.006.705.973
	TOTAL DO ORGAO	TOTAL	6.976.360.148	21.476.270.796	28.452.630.944
38000	MINISTERIO DO TRABALHO	100	28.275.380	258.154.636	286.430.016
		153	42.039.393	33.372.354	75.411.747
	TOTAL DO ORGAO	TOTAL	70.314.773	291.526.990	361.841.763
39000	MINISTERIO DOS TRANSPORTES	100	939.798.876	1.892.472.599	2.832.271.475
	TOTAL DO ORGAO	TOTAL	939.798.876	1.892.472.599	2.832.271.475
41000	MINISTERIO DAS COMUNICACOES	100	16.726.292	26.673.708	43.400.000
	TOTAL DO ORGAO	TOTAL	16.726.292	26.673.708	43.400.000
42000	MINISTERIO DA CULTURA	100	12.997.730	24.282.999	37.280.729
	TOTAL DO ORGAO	TOTAL	12.997.730	24.282.999	37.280.729
43000	MINISTERIO DA INTEGRACAO REGIONAL	100	673.170.931	5.108.024.595	5.781.195.526
		115	11.736.286	528.218.106	539.954.392
		153	108.322.046	93.891.063	202.213.109
	TOTAL DO ORGAO	TOTAL	793.229.263	5.730.133.764	6.523.363.027
44000	MINISTERIO DO MEIO AMBIENTE	100	31.195.791	44.754.209	75.950.000
	TOTAL DO ORGAO	TOTAL	31.195.791	44.754.209	75.950.000
71000	ENCARGOS FINANCEIROS DA UNIAO	100	2.592.525	2.592.525	5.185.050
	TOTAL DO ORGAO	TOTAL	2.592.525	2.592.525	5.185.050
72000	ENCARGOS PREVIDENCIARIOS DA UNIAO	100	24.492.720	24.492.720	48.985.440
	TOTAL DO ORGAO	TOTAL	24.492.720	24.492.720	48.985.440
73000	TRANSFERENCIAS A ESTADOS, DF E MUN.	100	56.427.286	56.427.286	112.854.572
		113	1.681.840.000	1.681.840.000	3.363.680.000
	TOTAL DO ORGAO	TOTAL	1.738.267.286	1.738.267.286	3.476.534.572

OBSERVAÇÃO: A COTA DA FONTE 188 É ZERO PARA CADA MINISTÉRIO E SECRETARIA DA PR NOS TRIMESTRES CITADOS.

TOTAL GERAL			20.552.104.488	53.546.106.856	74.098.211.344
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